

INTERNATIONAL BOUNDARY AND WATER COMMISSION

UNITED STATES SECTION

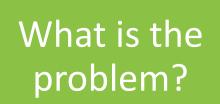
South Bay International WWTP Update

Morgan Rogers, P.E. USIBWC San Diego Area Operations Manager

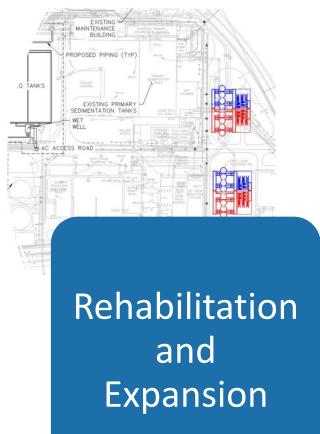
November 15, 2023



Where are we now?:



On-going Repairs For Permit Compliance





Update on Permit Compliance

Ongoing repairs for Permit Compliance

Overview of Permit Complaince (Excess Flows and Tropical Storm Hilary)

- Realigned \$18M for repairs due to excess flows from PB-1A and Tropical Storm Hilary
- These improvements will achieve compliance of the plant <u>independent</u> of the expansion project
- Binational meetings held and correspondence sent to Mexico to urge repair of pipeline PB-1A to reduce transboundary flows
- Compliance to be achieved Summer 2024
- NOVs received on September 5 and October 27, 2023 for effluent exceedances and reports' submission
- Draft Time Schedule Order issued by the San Diego Regional Water Quality Board for public comment on October 31, 2023



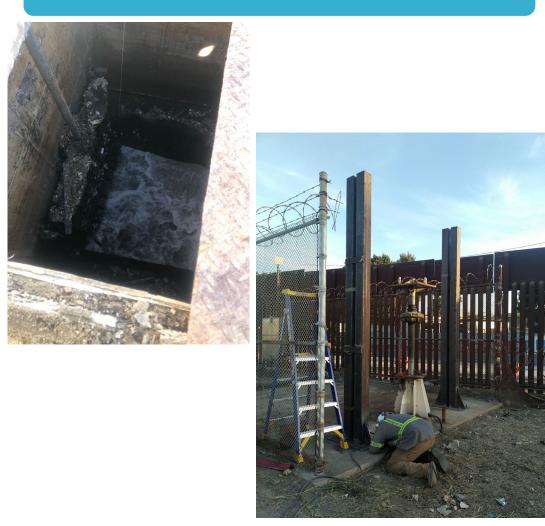
Junction Box 1 (JB1) Rehabilitation

Temporary repair in progress – completion end of November 2023

Rehabilitation by replacement of inoperable JB1 (Permanent Solution)

• Status:

0	Contract Award:	August 2023
0	Cost:	\$5.8M
0	Schedule:	12-18 months
0	Completion:	by early 2025





Influent Pumps - Replacement

• Six influent pumps at the headworks

- Two minimum for normal operations
- Status:
 - \odot Three pumps operational
 - Two new pumps scheduled for delivery Nov & Dec 2023
 - Repair and/or replace inoperable pumps
- Increase reliability and redundancy of pumping at headworks

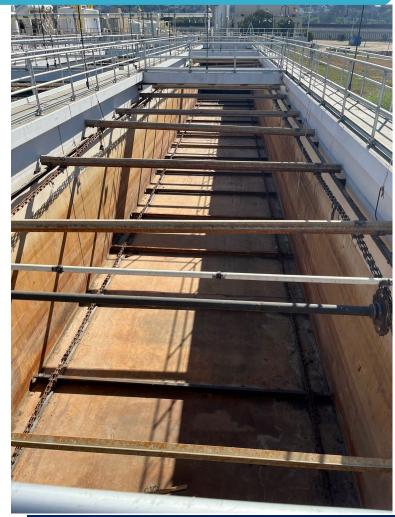






Primary Sedimentation Tanks (PSTs) Rehabilitation

- Primary treatment currently inoperable since early 2023
- Five PSTs total, all inoperable
- Minimum 3 PSTs for normal operation
- Status:
 - PST #5 parts available Oct 2023, rehab in progress, online Feb 2024
 - PSTs #1 & #2 start cleaning/rehab Feb 2024, online Apr/May 2024
 - $\,\circ\,$ PSTs #3 & #4 to follow
 - $\,\circ\,$ Plant permit compliance summer 2024
- Restore Primary Treatment and permit compliance



Providing binational solutions along the U.S.-Mexico Border



Hollister Pump Station

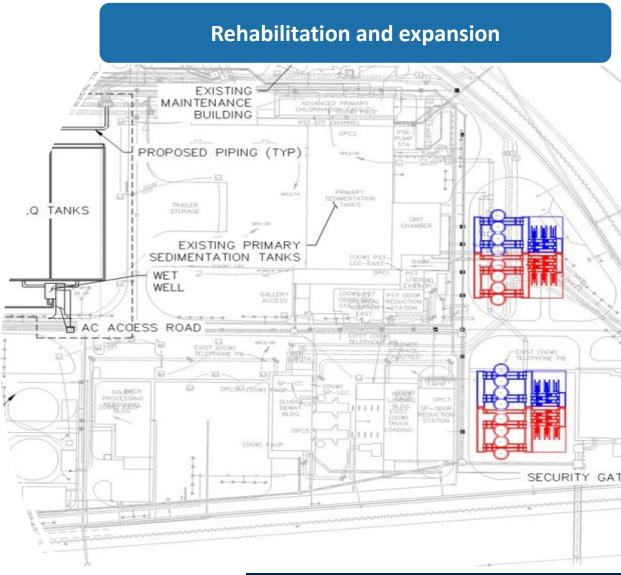
- Diverts flows from Goat Canyon & Smuggler's Gulch canyon collectors to the SBIWTP
- Typical flows less than 1 MGD and 4% of total flows to the SBIWTP
- Four pumps total, all were inoperable after Tropical Storm Hilary
- Status:
 - \circ One existing pump restored on Sept 19
 - One new pump installed on Sept 29 pump station operational
 - $\,\circ\,$ One new pump received Oct 10 awaiting installation
 - Additional pumps being ordered for fourth pump and redundancy
- Increase reliability and redundancy of Hollister pump station





SBIWTP Expansion Project Updates

- Contracted Program Manager to keep the project on schedule
- \$310M in supplemental funding in President's Budget
- Two USIBWC employees with significant experience have been assigned exclusively to this project
- Procurement documents 75% complete
- Pre-solicitation notice posted on SAM.gov





Rehabilitation and expansion

Administration Support

- October 11, 2023: SBIWTP visit and plant tour by Assistant Secretary of State for Western Hemisphere Affairs Brian Nichols
- Late October 2023: \$310M supplemental budget request from President Biden to complete 50 mgd plant with peaking factor
- Department of State engages regularly with Mexican officials to support continued progress on Minute 328 project implementation

Assistant Secretary Nichols toured the SBIWTP on October 11

Questions?

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